City of Kokomo

ID Number: 5145 www.ci.kokomo.in.us 100 South Union Street Kokomo, IN 46901-4632

System Wide Information

Chief Executive Officer: James Trobaugh,
Mayor

Modal Information (765)456-7444

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General Information		Financial Information			Characteristics		Demand
							Response
Urbanized Area (UZA) Statistics — 19	990 Census	Fare Revenues Earned			Operating Expense		\$950,552
Kokomo, IN		Directly Operated		\$17,725	Capital Funding		\$0
Square Miles	22	Purchased Transportation		131,159	Annual Passenger Miles		300,127
Population	57,146	Total Fare Revenues Earned		\$148,884	Annual Vehicle Revenue Miles		356,753
Population Ranking out of 405 UZAs	356				Annual Unlinked Trips		100,033
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		319
		Passenger Fares		\$148,884	Annual Vehicle Revenue Hours		22,631
		Local Funds		247,384	Fixed Guideway Directional Route Miles		N/A
Service Area Statistics		State Funds		133,528	Vehicles Available for Maximum Service		27
Square Miles	110	Federal Assistance ¹		420,756	Average Fleet Age in Years		8.5
Population	65,000	Other Funds		0	Vehicles Operated in Maximum Service		27
		Total Operating Funds Expended	·•	\$950,552	Peak to Base Ratio		N/A
					Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	300,127	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	100,033	Salaries, Wages and Benefits		\$430,135			
Average Weekday Unlinked Trips	319	Materials and Supplies		37,275	Performance Measures		
Average Saturday Unlinked Trips	240	Purchased Transportation		443,377			
Average Sunday Unlinked Trips	112	Other Operating Expenses		39,765	Service Efficiency		
		Total Operating Expenses	•	\$950,552	Operating Expense per Vehicle Revenue Mile		\$2.66
					Operating Expense per Vehicle Revenue Hour		\$42.00
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	356,753				Cost Effectiveness		
Annual Vehicle Revenue Hours 22,631		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$3.17
Vehicles Available for Maximum Service 27		Local Funds		\$0	Operating Expense per Unlinked Passenger Trip		\$9.50
Vehicles Operated in Maximum Service 27		State Funds		0			
Base Period Requirement	0	Federal Assistance 2		0	Service Effectiveness		
		Total Capital Funds Expended	•	\$0	Unlinked Passenger Trips per Vehicle Revenue M	ile	0.28
		·			Unlinked Passenger Trips per Vehicle Revenue H		4.42
Vehicles Operated in Maximum	n Service	Uses of Capital Funds					
					Demand Response		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated					Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Demand Response 12	15	Demand Response \$0	\$0	\$0			
							0.50
							0.40
					V=100		0
					¥1.55		0.20
					* 1.12		0.10
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Serviv Vehicles Operated in Maximum Serviv Base Period Requirement Phicles Operated in Maximum Directly	22,631 ice 27 ce 27 0	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance ² Total Capital Funds Expended Uses of Capital Funds	Facilities and Other \$0	\$0 0 0	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H Demand Response Operating Expense per Vehicle Revenue Mile \$3.50 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$1.50	Operating Expense per Passenger Mile	\$3.17 \$9.50 0.28 4.42 Passenger Trips per Vehicle Revenue Mile 0.50 0.40 0.30

\$0.00

\$0.00

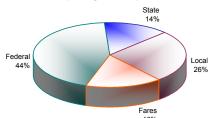
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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 8/7/2002 10:29

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